



Chino Valley Unified School District

LOCAL CONTROL AND ACCOUNTABILITY PLAN

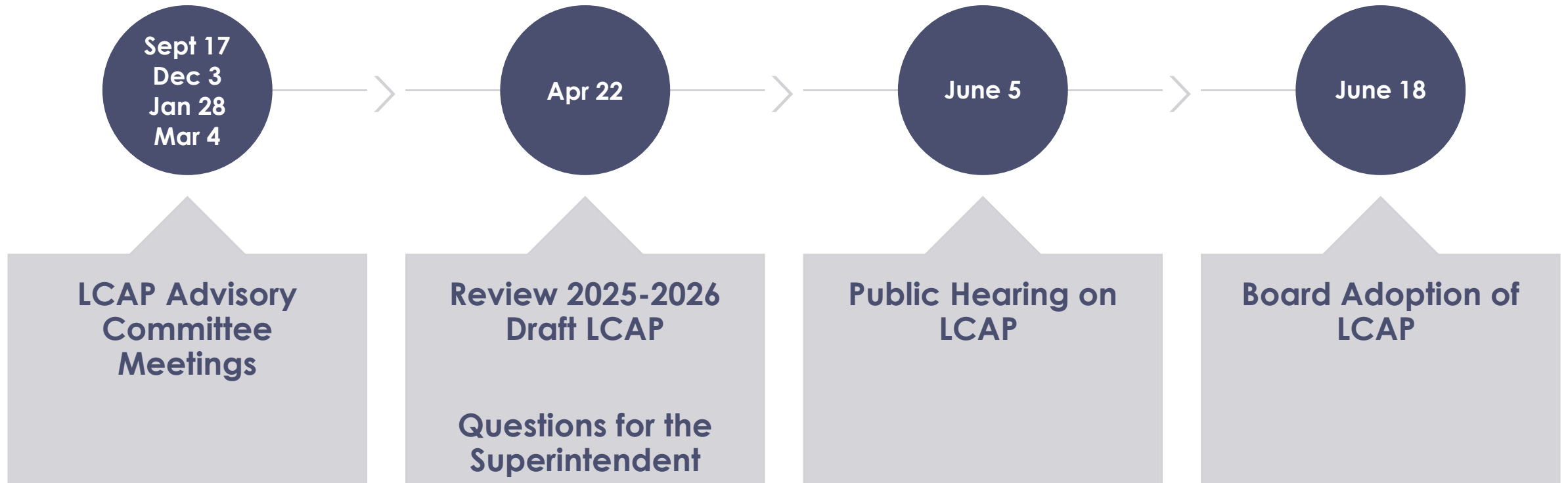
LCAP Advisory Committee Meeting
April 22, 2025



MEETING NORMS AND COURTESIES

- Keep student learning as a focus
- Assume best intentions in others
- Participate with respect
- Start and end on time
- Silence cell phones

Our LCAP Journey



LCAP Key Points





- Three-year plan to support positive student learning outcomes that address the eight state and local priorities
- This is not the entire District's spending plan
- A plan that shares how the district will use state funds with special attention to unduplicated student population whom the district received additional money to improve student outcomes:
 - a. English learners (EL)
 - b. Foster Youth (FY)
 - c. Socioeconomically Disadvantaged Youth (SED)

OUR OBJECTIVES FOR TODAY

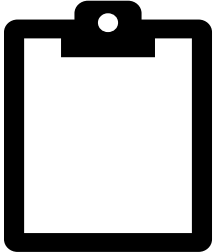



- Review draft LCAP for 2025-2026
- Ask questions of the Superintendent and designees about the proposed LCAP



2024-2027 LCAP Goals

Goal 1 Conditions of Learning	Goal 2 Engagement	Goal 3 Student Outcomes	Goal 4 Targeted Assistance
State Priorities 1, 2, 4, 7, & 8	State Priorities 3, 5, & 6	State Priorities 4 & 8	State Priorities 4 & 8
<p>All students are provided a high-quality teaching and learning environment.</p> 	<p>Students, parents, families, and staff are connected and engaged to their school to ensure student success.</p> 	<p>All students are prepared for college and career beyond graduation.</p> 	<p>Chino Valley School District is committed to increasing the college and career readiness of students at Buena Vista (BV), Chino Valley Learning Academy (CVLA), and Boys Republic High School (BR): targeted emphasis on improving Graduation Rates, Mathematics proficiency, school connectedness, and performance on the College and Career Indicator.</p> 

Educational Partner Input

			
2 Surveys	61 Meetings	20,727 Comments	17,926 Educational Partners Engaged

LCAP Goals 1-4

1. Review proposed actions and services for each goal (4 LCAP goals)
2. Stop after each goal, ask Superintendent or Designee questions related to the goal

KEY

- “✱” Action is being paid through Supplemental Funds: EL, FY, SED
- “▲” Action includes the use of one-time funds

Green: Proposed Increase in Costs

Red: Proposed Decrease in Costs



LCAP Goal 1 DRAFT: All students are provided a high-quality teaching and learning environment.

Action	2024-2025	Proposed NEW LCAP CYCLE	Educational Partner Input Top Priorities
1. Recruitment Fairs	\$15,000.00	\$15,000.00	
2. Teacher Support for Beginning Teachers	\$500,000.00*	\$500,000.00*	ACT, Principals, Assistant Principals, Students, Community, DELAC, LCAP
3. Library Support with Teacher Librarians and Media Technicians at the Elementary and Secondary School Sites	\$1,692,128.00*	\$1,736,949.00*	
4. Up-to-date Instructional Materials	\$3,588,000.00	\$1,446,000.00	Students, Community
5. Supplemental Instructional Materials for New K-12 Moderate/Severe Programs	\$25,000.00	\$35,000.00	
6. Instructional Coaches	\$2,843,346.00*	\$2,903,527.00*	District Admin, Principals, Assistant Principals
7. Professional Development for Staff	\$550,000.00	\$550,000.00	ACT, District Admin, Principals, Assistant Principals, LCAP



LCAP Goal 1 DRAFT: All students are provided a high-quality teaching and learning environment.

Action	2024-2025	Proposed NEW LCAP CYCLE	Educational Partner Input Top Priorities
8. GATE Enrichment Program	\$200,000.00*	\$200,000.00*	Community
9. VAPA and Elementary Music Program	\$1,570,066.00*	\$1,772,727.00*	ACT, Assistant Principals, Community
10. Career Pathways and Options	\$822,748.00*	\$776,249.00*	ACT, District Admin
11. Staffing for Preschool Inclusion Program	\$1,524,474.00	\$1,415,490.00	CSEA
12. Maintain Technology Refresh Program	\$4,000,000.00	\$4,000,000.00	District Admin, Principals, Assistant Principals, CSEA, Students, Community, LCAP
13. Instructional Technology Program	\$20,000.00	\$20,000.00	LCAP
14. Deferred Maintenance Program (Facilities)	\$5,965,000.00	\$5,965,000.00	ACT, District Admin, Principals, Assistant Principals, CSEA, Students, Community, DELAC, LCAP

Superintendent and Designees





LCAP Goal 2 DRAFT:

Students, parents, families, and staff are connected and engaged to their school to ensure student success.

Action	2024-2025	Proposed NEW LCAP CYCLE	Educational Partner Input Top Priorities
1. Family Engagement Center	\$291,462.00*	\$297,918.00* ▲	District Admin, Students, Community
2. School Governance Training	\$12,000.00*	\$12,000.00*	District Admin, Assistant Principals
3. Bilingual Clerks at School Sites	\$666,742.00*	\$701,820.00*	ACT, CSEA, District Admin, Principals, Assistant Principals, Students, DELAC
4. Parent Information Forums	\$5,000.00*	\$5,000.00*	
5. Multi-Tiered Systems of Support-Behavior (MTSS-B) Training and Materials	\$161,000.00*	\$161,000.00*	District Admin, Principals, LCAP
6. Suicide Prevention Training for Staff	\$10,000.00	\$10,000.00	
7. Safe Schools Training	\$104,000.00	\$44,000.00	District Admin, Students, Community, LCAP
8. School Quality Survey	\$30,000.00	\$30,000.00	
9. High School Intervention Counselors	\$643,171.00*	\$656,323.00*	ACT, District Admin, Principals, Community



LCAP Goal 2 DRAFT:

Students, parents, families, and staff are connected and engaged to their school to ensure student success.

Action	2024-2025	Proposed NEW LCAP CYCLE	Educational Partner Input Top Priorities
10. Multi-Tiered Systems of Support-Behavior (MTSS-B) Intervention Counselors (K-8)	\$2,171,030.00*	\$5,422,760.00* ▲	ACT, District Admin, Principals, Assistant Principals, Community, LCAP
11. Supplemental Education for K-12	\$857,015.00	\$866,748.00	ACT, District Admin, Assistant Principals
12. Case Coordination for Families of Need	\$237,159.00*	\$244,906.00*	
13. Mental Health Services (Licensed Therapists)	\$1,620,011.00	\$1,703,466.00	District Admin, Students, LCAP
14. Saturday School	\$43,878.00	\$90,880.00	
15. School Based Health Services	\$4,851,955.00*	\$5,348,158.00* ▲	ACT, CSEA, Principals, Assistant Principals
16. CVUSD Health Center	\$369,705.00*	\$405,513.00*	
17. HOPE Resource Center	\$600,000.00*	\$600,000.00*	CSEA
18. Transportation	\$1,710,141.00*	\$1,710,141.00*	CSEA
19. Community Day School (CVLA)	\$670,466.00*	\$675,750.00*	



LCAP Goal 2 DRAFT:

Students, parents, families, and staff are connected and engaged to their school to ensure student success.

Action	2024-2025	Proposed NEW LCAP CYCLE	Educational Partner Input Top Priorities
20. Foster Youth Counselor and Clerk	\$225,245.00*	\$235,789.00*	
21. Contracted Mental Health Services	\$182,097.00*	\$182,097.00*	LCAP
22. Chronic Absenteeism Supports	\$754,984.00*	\$954,457.00* ▲	Students
23. "Other Means of Correction" for Suspension/Expulsion Training for Site Admin	\$0	\$0	Assistant Principals
24. Intensive Student Support (Mental Health)	\$1,694,926.00*	\$1,973,453.00* ▲	Principals
25. Student Support Services Staff/School Sites	\$378,711.00	\$373,471.00	

Superintendent and Designees





LCAP Goal 3 DRAFT:

All students are prepared for college and career beyond graduation.

Action	2024-2025	Proposed NEW LCAP CYCLE	Educational Partner Input Top Priorities
1. Multitiered System of Support: Academics Instructional Materials	\$165,000.00*	\$165,000.00*	District Admin, Principals, Assistant Principals
2. Multitiered System of Support: Academics Intervention Teachers and Counselors	\$2,912,425.00*	\$4,540,510.00* ▲	District Admin, Principals, Assistant Principals, LCAP
3. Counselor at Alternative Education Center	\$185,766.00	\$161,953.00	ACT, CSEA, Assistant Principals
4. Parent Access to A-G Information through College Career Guidance Initiative (CCGI)	\$0	\$0	Assistant Principals, DELAC
5. After School Tutoring	\$100,000.00*	\$100,000.00*	ACT, District Admin, Assistant Principals, Students
6. College Nights at JHS and HS	\$29,000.00*	\$29,000.00*	Students, Community, DELAC
7. A-G Promotion through Course Alignment and Training	\$0	\$0	
8. AVID	\$388,000.00*	\$411,000.00*	ACT, District Admin, Principals, Students



LCAP Goal 3 DRAFT:

All students are prepared for college and career beyond graduation.

Action	2024-2025	Proposed NEW LCAP CYCLE	Educational Partner Input Top Priorities
9. High School Transcript Audit	\$0	\$0	
10. High School Career Centers	\$264,934.00*	\$281,532.00*	ACT, Assistant Principals, Students, Community
11. Professional Development to Support English Learners	\$235,000.00	\$235,000.00	District Admin, Principals, Assistant Principals, Community, DELAC
12. Access and Equity Staff	\$546,564.00	\$596,978.00	Principals, Assistant Principals
13. English Learner Support and Language Acquisition	\$0	\$0	Assistant Principals, Community, DELAC
14. Subsidize AP Fees	\$82,000.00*	\$135,000.00*	Students
15. AP Programs	\$166,000.00	\$166,000.00	Students



LCAP Goal 3 DRAFT:

All students are prepared for college and career beyond graduation.

Action	2024-2025	Proposed NEW LCAP CYCLE	Educational Partner Input Top Priorities
16. Multilingual Programs	\$1,242,948.00	\$2,038,511.00	
17. Multilingual Assessments	\$22,000.00*	\$11,000.00*	CSEA
18. College Credit	\$0	\$0	ACT, Assistant Principals, Students, Community, DELAC
19. Regional Occupational Program (ROP)	\$3,026,353.00	\$3,026,353.00	Assistant Principals, Students, Community

Superintendent and Designees





LCAP Goal 4 DRAFT:

During the 2024-2027 LCAP cycle, Chino Valley School District is committed to increasing the college and career readiness of students at Buena Vista (BV), Chino Valley Learning Academy (CVLA), and Boys Republic High School (BR): targeted emphasis on improving Graduation Rates, Mathematics proficiency, school connectedness, and performance on the College and Career Indicator.

Action	2024-2025	Proposed NEW LCAP CYCLE	Educational Partner Input Top Priorities
1. Transportation to BVROP for BV students to access additional CTE courses	\$20,000.00	\$20,000.00	ACT, CSEA, District Admin, Principals
2. Math PLC	\$3,000.00	\$3,000.00	District Admin, Principals, Assistant Principals
3. Increasing College and Career Awareness at BV and BR	\$0	\$0	ACT, District Admin, Assistant Principals, LCAP
4. Additional BV and BR Staffing	\$3,716,219.00	\$3,810,565.00	District Admin



LCAP Goal 4 DRAFT:

During the 2024-2027 LCAP cycle, Chino Valley School District is committed to increasing the college and career readiness of students at Buena Vista (BV), Chino Valley Learning Academy (CVLA), and Boys Republic High School (BR): targeted emphasis on improving Graduation Rates, Mathematics proficiency, school connectedness, and performance on the College and Career Indicator.

Action	2024-2025	Proposed NEW LCAP CYCLE	Educational Partner Input Top Priorities
5. Career and Community College Awareness through Academic Field Trips at BV and BR	\$4,000.00	\$4,000.00	ACT, Principals, Assistant Principals
6. Mental Health Counseling Support for BV and CVLA	\$50,000.00	\$54,160.00	ACT, CSEA, District Admin, Assistant Principals, LCAP
7. Buena Vista Infant Toddler Center	\$146,042.00	\$106,050.00	ACT, CSEA, District Admin, Principals, Assistant Principals, LCAP
8. Collaboration on Student Progress toward Graduation at BR	\$0	\$0	



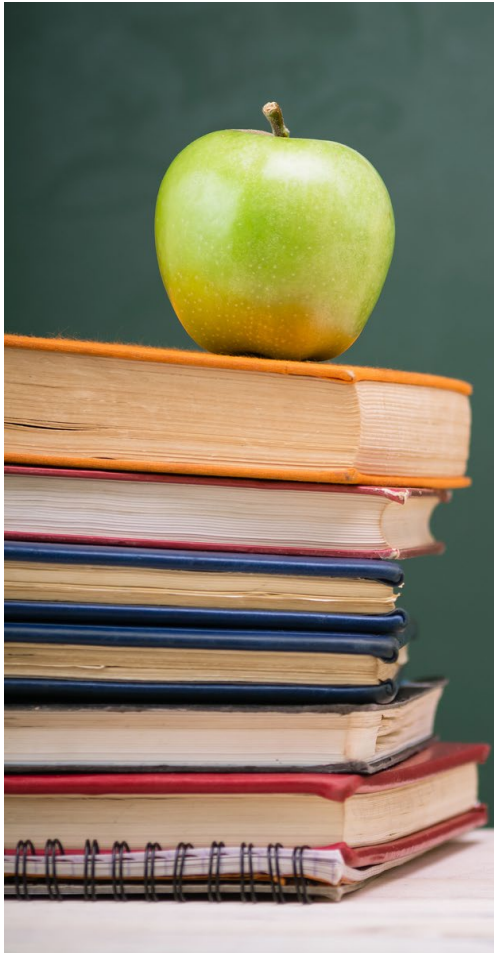
Superintendent and Designees



Thank you for your participation!

Public Hearing: June 5, 2025

LCAP Adoption: June 18, 2025



Thank You!